



ANNUAL REPORT **2015**

HUMANITY FIRST

MISSION STATEMENT

Humanity First is a charitable trust established to promote and safeguard human life and dignity. It is a non-political, non-religious, non-sectarian international relief and development agency that works with the world's poorest and most vulnerable people. Humanity First was formally established in the UK in 1995, and now has registered operations in 49 countries and projects in many more.

Most of our aid workers and the management of Humanity First are unpaid volunteers and our administrative expenses are negligible. We are able to deliver significantly more aid value in the field than the funds we raise through volunteers, collaboration and global sourcing.

OBJECTIVES

Relieve
suffering caused by
natural disasters or
human conflict

Strengthen
people's
capacity to help
themselves

Promote peace
and understanding
based upon mutual
tolerance and
respect

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GLOBAL OPERATIONS



Humanity First is now registered in 49 countries across 6 continents, and active in over 55 countries. This is summarised in the table below:

Region	Registered Countries	Other Active Countries (last 2 years)	2015 Key Activities
Americas	Canada, Guatemala, Guyana, Haiti, USA	Jamaica, Mexico, Brazil	<ul style="list-style-type: none">• Food Banks• Medical missions in Guatemala• Guatemala school & Hospital• Refugee resettlement
Europe	Austria, Belgium, Bosnia, Denmark, France, Germany, Macedonia, Netherlands, Norway, Sweden, Switzerland, Turkey, UK	Albania, Croatia, Hungary	<ul style="list-style-type: none">• Flood relief in the UK• Refugee support• Homeless support
West Africa	Benin, Burkina Faso, Congo. D.R., Ghana, Guinea-Bissau, Guinea Republic, Ivory Coast, Liberia, Mali, Niger, Nigeria, Sao Tome, Senegal, Sierra Leone, The Gambia, Togo		<ul style="list-style-type: none">• Ebola Response• Medical Camps• Feed a village• Water wells• School construction• Vocational Training• Mobile GOS clinic
East Africa and Middle East	Jordan, Kenya, Mauritius, Palestine, Tanzania, Middle East, Uganda	Madagascar, Kuwait, Qatar	<ul style="list-style-type: none">• Syria refugees support• Water for Life• Vocational training• Schools support• Agricultural projects
Asia Pacific	Australia, Bangladesh, India, Indonesia, Japan, New Zealand, Pakistan, Philippines	Marshall Islands, Samoa, Solomon Islands	<ul style="list-style-type: none">• Pakistan water wells• Flood relief in India & Pakistan• Indonesia flood relief• Asih Sasama Medical Center

REGISTERED OPERATIONS

Country	Address	Country	Address	Country	Address
Australia	29 Richmand Place Forest-Lake Queensland 4078 Australia	Guyana	198 Oronoque & Amonds street, Queenstown P.O. Box 10994 Georgetown.	Norway	Frognerveien 53 0266 Oslo
Austria	Sraupstrasse 24/39/4, A-1210 Wein Austria	Haiti	11 3rd Ave, Turgeau, Haiti	Pakistan	No. 02, Street 69, F-8/3, Islamabad
Bangladesh	8/1 B, Bakshi Bazar Lane, Chockbazar, Dhaka-1211	India	Gurdaspur, Punjab	Philippines	#14, Pilar Banzon Street, BF Homes, Paranaque City, Metro Manila, Philippines
Belgium	Bremstraat 31, 9990 Maldegem Belgium	Indonesia	Jl. Ciputat Raya, Subur II No. 08, RT/RW 08/08, Kebayoran Lama Utara, Jakarta Selatan	Sao Tome	Abdul Rauf Traiq C/P 149 #009 FrutaFruta District Agua Grande São Tome e Príncipe
Benin	Quartier Dodji, 01 BP 1282, Porto Novo, République du Bénin	Ivory Coast	Cote d Ivoire 03 BP 416 Abidjan 03	Senegal	Liberté 6 Extension, Villa N°6, Rue 24, BP : 16337, Dakar Fann, Senegal
Bosnia & Hercegovina	Tuzlanska 1b Sarajevo 71000, Bosnia	Japan	4960004 526 Miyashige,Hirumacho Tsushima City Japan.	Sierra Leone	15 Bath Street, Brook Fields, Freetown
Burkina Faso	01BP4898, Ouagadougou 01, Burkina Faso	Jordan	P.O. Box 930357, Amman 11193, Jordan	Sweden	41482 Gothenburg Sweden
Canada	600 Bowes Rd, Unit #40, Concord, Ontario, L4K 4A3, Canada	Kenya	P.O.Box 40554-00100 Nairobi	Switzerland	Zürcherstrasse 2 8903 Birmensdorf ZH Switzerland
Congo D.R.	BP2557 Brazzaville REP DU Congo	Liberia	Carey & Randall Street P.O.Box 618 Monrovia	Tanzania	P.O Box 376 Darussalam Tanzania
Denmark	Nesborgvej 44,1tv 2650, Hvidovre Copenhagen	Macedonia	Bulevar Makedonija 17-1/1 2320 Delchevo	The Gambia	33 FodayKabba Highway, LatrikundaSabiji-Brikama Highway
France	Maison de Quartier des Vignes Blanches Avenue Anna de Noailles 95200 Sarcelles FRANCE	Mali	B.P.E 4591 Djelibougou Bamako	Togo	Togo, 06 BP 6002 Lome Togo
Germany	GenferStrasse 11, D-60437, Frankfurt am Main Germany	Mauritius	Darus Salam Square DR.Maurice cure street P.O.Box 6 Rose hill	Turkey	ValideiAtikMahallesi FiciciRustemSokak No.43 Baglarbasi – Uskudar Istanbul
Ghana	P.O.Box 2327 Accra Ghana	Middle East	Office:104, 1st Floor, Building number:4, International Humanitarian City, Dubai, United Arab Emirates	Uganda	P.O.Box 55, Budaka
Guatemala	7 Calle Sur Final 7 Avenida #20, Antigua, Guatemala	Netherlands	Groen-blauwlaan 151, 2718 GS Zoetermeer, Netherlands	United Kingdom	Unit 27, Red Lion Business Park, Red Lion Road, Surbiton, Surrey KT6 7QD
Guinea Bissau	C/o AMJ CP 909 Bissau Guinea-Bissau	New Zealand	20 Dalgety Drive Manukau Central, New Zealand	United States	300 E. Lombard Street, Suite 840, Baltimore, MD 21202
Guinea Republic	KIPE DADIA COMMUNE DE RATOMA BP 2461 CONAKRY, GUINEA	Niger	BP 11228 Niamey		
		Nigeria	KM 29, New Abeokuta Expressway, Ojokoro, Via Agege, P.O.Box 418, Lagos		



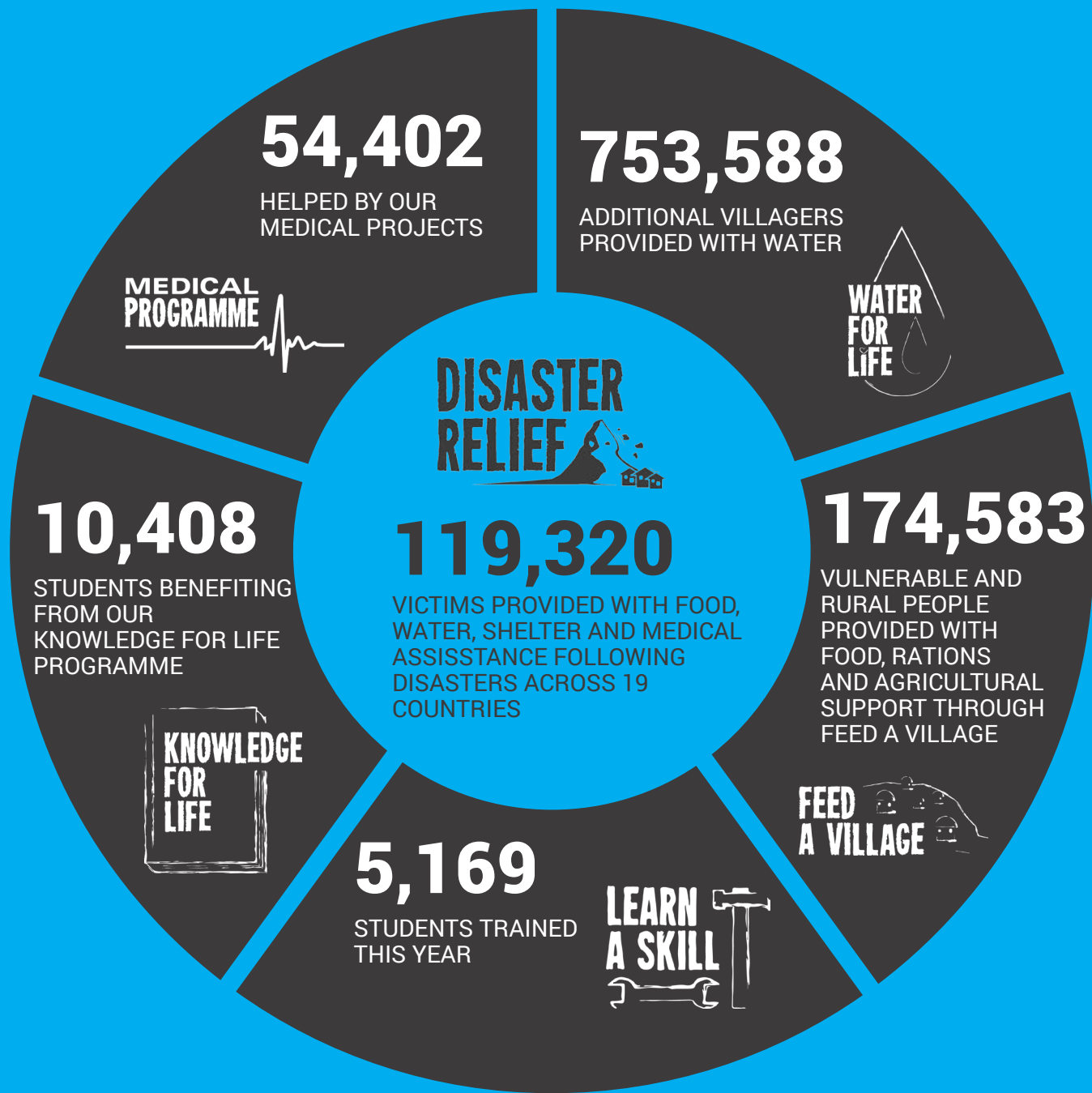
2015 will go down in history for the scale of refugee movement across the world. HF responded in Asia, the Middle East, Europe, Africa and North America at a scale never seen before (based on UNHCR data). Indeed our disaster response teams assisted over 119,000 people in disaster events in 19 countries. The scale of suffering is terrible, and the world has a duty to find long-term solutions rather than demonising these people. It was pleasing that in the case of Sierra Leone, we were able to invest in water and sanitation in schools following the Ebola crisis to educate the next generation in the importance of hygiene and to try to limit the impact of future viral outbreaks in a region lacking clinical capacity.

Humanity First is investing in hospitals, schools and training campus facilities around the world. We now support 23 schools, 42 training centres and 5 medical facilities, with many more under construction. The new hospital facilities planned in Guatemala, Senegal and Ivory Coast are very exciting and could transform healthcare in those regions for the most vulnerable members of society. The focus of our human development projects is on skills transfer to enable people to get out of poverty for themselves, and in this regard, Humanity First is fully committed to the new Global Goals established by the UN which aim to eradicate absolute poverty by 2030. We are working with governments and NGOs in partnership to drive towards this aim.

Once again we made great stride in deploying village water solutions working with our partner IAAAE. Our Water for Life programme is now assisting over 3.5 million people to access safe drinking water. The Gift of Sight programme was extended to Pakistan, Croatia and Ivory Coast, with plans to start in many other countries in 2016. We are grateful to a wide range of partners that assist us in the delivery of our projects, whether in disaster settings, or in longer term human development projects. We are now registered in 49 countries and working in many more, so without our partners, we would be over-stretched.

Finally, Humanity First could not deliver this scale of response without our amazing team of expert volunteers who dedicate their expertise and time to help the needy. Many pay for their own flights, visas and inoculations and also donate relief equipment and materials. If you look at our impact in the last 5 years and compare it to our income, it is remarkable, and a testament to our volunteers. Often, our teams are working in remote and sometimes dangerous settings such as earthquake zones. It is not surprising that so many world leaders have come to respect and cherish our charity. We salute all of our brave volunteers.

Ahmad Yahya Sayed
Chairman
Humanity First



5 YEAR IMPACT

The following table shows the total number of new beneficiaries each year from our global programmes.

	2015	2014	2013	2012	2011	Total
 DISASTER RELIEF	119,320	229,096	20,850	9,005	87,452	465,723
 WATER FOR LIFE	753,588	328,310	304,154	91,175	507,375	1,984,602
 FEED A VILLAGE	174,583	126,611	67,610	30,895	52,360	452,059
 LEARN A SKILL	5,169	6,179	6,737	4,774	2,908	26,509
 KNOWLEDGE FOR LIFE	10,408	21,367	17,880	26,176	26,426	102,196
 MEDICAL PROGRAMME	54,402	56,670	32,751	21,464	31,167	196,454
ANNUAL TOTAL	1,117,470	768,233	449,982	183,489	707,688	



The main focus of 2015 was assistance of huge numbers of refugees fleeing conflict and natural disasters

REFUGEE CRISIS



Syrian refugees resettled in Canada



Syrian refugee at Za'atari camp in Jordan



Syrian refugees arriving in Toronto

Statistics

24 people forced to flee every minute during 2015, that is 34,000 every day

one in every 113 people forced to flee home

12.4 million newly displaced in 2015

51% of the refugees are children including 98,400 unaccompanied children

18.3% of Lebanon's population are refugees followed by Jordan (8.7%)

2015 will be remembered as the year that refugee migration came to the fore

There were millions of refugees on the move from the Middle East into Europe, from North Africa by boat across the Mediterranean to Europe, across Africa fleeing Boko Haram or political tensions, Rohingya boat refugees fleeing across South Asia. The numbers were on a scale not witnessed before, with a UNHCR report highlighting 65.3 million people displaced (40.8 million IDPs, 21.3 million refugees and 3.2 million asylum seekers).

The UNHCR described it as the highest (or lowest depending on your viewpoint) point for refugees and internally displaced people since World War II.

Whilst the Syria conflict has been raging for five years, other conflicts and political tensions emerged in Burundi, Central African Republic, Colombia, Eritrea, Libya, Nigeria, Somalia, South Sudan, Syria, Ukraine, Yemen, and there were simmering situations in Afghanistan, Iraq, Myanmar and elsewhere.

This is a dangerous time for the world in which xenophobia is on the rise, and out of the millions displaced, the majority women and children are particularly at risk to abuse and ill-treatment. Thousands died at sea and on dangerous crossings where they were victims of traffickers.

Humanity First is working hard to rebuild lives, resettle refugees, provide counselling, emergency shelter, food, water, access to healthcare and sanitation, education and training. When done as a package, this can transform the outlook for refugee families.

Whilst supporting refugees is a duty, a focus on education is key with the children to eliminate prejudice and to ensure that the next generation do not make the same mistakes as their parents. The world is at a crossroads and has a responsibility to seek peace and security to allow the process of restoration of communities to begin.



HF assisting refugees in Hungary



Syrian children at the HF primary school in Mafraq, Jordan

Host Country	Refugees
Turkey	2,500,000
Pakistan	1,600,000
Lebanon	1,100,000
Iran	979,400
Ethiopia	736,100
Jordan	664,100
Kenya	553,900

NEPAL EARTHQUAKE



Medical team working in Gurkha, Nepal



Hugo and the WWW team with WSBs loaded on a truck near Bath

Statistics

500 water survival boxes deployed

Medical camp in Gorkha provided treatment for over 1,000 patients

Over 9,000 Individuals were provided with Disaster Relief Items and Services

We built temporary shelters for 150 women and children



On 25 April, a magnitude 7.8 earthquake at 11:56 local time struck in the Gorkha district causing widespread destruction leading to 8,964 fatalities and 21,952 injuries. There were major aftershocks for weeks after. HF worked with partners including World Water Works, Lord Buddha Foundation and Ahmadiyya Saung Nepal to deliver aid to the worst affected areas.

Our team built temporary shelters in Kathmandu's Golfutar Children's Park for 150 women and children.

A DR team of 12 from the UK and Canada arrived that week and first liaised with the UN and local authorities to plan relief efforts. The medical team served

in Gorkha for a week where they set up a medical camp and treated over 1,000 patients in villages including Tinmane and Lapu. A further DR team assessed further needs in the region during May. HF deployed 500 water survival boxes to villagers across the Gorkha district to provide emergency aid whilst they rebuilt their homes.

In total, HF assisted over 9,000 people in Nepal.



HF paramedic briefing villagers



HF doctor conducting assessment in Gurkha



Nepal valley scene

SYRIA REFUGEE CRISIS



Syrian children at the HF Mafraq kindergarten

DISASTER
RELIEF



Syrian refugees being supported in Turkey

How HF assisted

Canada:
HF assisted 130 Syrian refugees to resettle in Canada including orientation, accommodation, training and support.

Macedonia:
at a transit camp at Gevgelija on the border with Greece, HF had a team of 5 providing 3,000 hot drinks daily for many weeks as refugees passed through towards Serbia. Several thousand refugees were assisted here.

Hungary:
HF distributed 340 hygiene packs (including toothbrushes, sanitary pads, baby wipes, socks, tissues and high energy food) to families on the Serbian border working with the Red Cross.

Germany:
HF distributed aid supplies and medical assistance for refugees in Erfurt.



The Syria civil war kept getting worse as it entered its fourth year, this year made more complex by the emergence of ISIS and military interventions from the USA, Russia and others. With so many regions not able to be accessed, the scale of the damage is not fully known, but it is estimated that over 300,000 people have been killed, 7.6 million are internally displaced and 4 million are refugees.

HF is working both close to Syria, and also supporting refugees around the world. In Mafraq on the border with Syria, HF runs

a primary school and is also supporting many students through secondary education. In many cases, our teachers are also providing counselling. In Turkey, HF has assisted 2,500 refugees with shelter, food, healthcare and education in Gaziantep, Mardin, Hatay, Aydin, Izmir and Istanbul.

So far almost 14,000 Syrian refugees have been assisted.



Providing aid to refugees in Hungary



Providing warm drinks to refugees at Gevgelija in Macedonia



Syrian families arriving in Toronto



Working with the Red Cross at the Hungary-Serbia border

EBOLA



Scanning bus passengers at Calaba Town



Hand washing at a Freetown bus terminal

Statistics

Over
1.1 Million
bus passengers
scanned
for Ebola
symptoms

Water
pumps and
toilet facilities
deployed across
11 schools and
12 villages

209 Ebola
orphans
assisted

Over **80,000**
people assisted
in total,
throughout the
Ebola crisis



It took most of 2015 until Ebola subsided in the worst affected countries of Guinea, Sierra Leone and Liberia. HF assisted 209 Ebola orphans in Sierra Leone and Liberia, but our main focus was in the infection management and rehabilitation activities across Sierra Leone. Across the six major bus terminals near Freetown, HF teams scanned over 1.1 million bus passengers.

HF teams also visited 250 villages and 750 community centres to sensitise people (educate them on how to stay safe) and provided cleaning supplies and non-contact thermometers. 140,000 people were trained. Basic access to water

and understanding of the importance of hygiene were major issues in rural parts of the country such as Port Loko and Kenema.

In the next phase, HF decided to focus on the next generation. HF deployed water pumps and toilet facilities at 11 primary schools and 12 villages, and started to train the children in hygiene. It is hoped that this knowledge will permeate through their villages. In total, during 2015, HF assisted over 80,000 people through the Ebola crisis.



Ebola orphans in Port Loko supported by HF



Training our Ebola response team in Freetown

UK FLOODS



Statistics

Over **10,000** people assisted in **38** locations

350 volunteers

Volunteers worked over **7,400** hours

Teams erected flood defences and carried out clear up operations



Record levels of rainfall in northern England and southern Scotland due to Storm Desmond in December resulted in flooding, initially in Cumbria, then spreading across Greater Manchester, Yorkshire and Lancashire. Tens of thousands of homes and small businesses were affected, many losing power and suffering structural damage. HF worked with (AMYA) UK who deployed hundreds of volunteers to assist the flood affected areas of Cumbria including Cockermouth, Keswick, Kendal and Appleby.

As the disaster response work was winding down, the area was hit by Storm Eva on 23rd December, further affecting already struggling communities. On 26th December unprecedented flooding hit Yorkshire and Lancashire. In Greater Manchester, teams were active putting up flood defences and helping with clear up operations. Similarly in Yorkshire,

teams were active in York, Leeds, Halifax, Keighley, Hebden Bridge, Calderdale and many other small towns and villages. Again, the teams erected flood defences, carried out clear up operations, even wading through deep water to carry out shopping for the elderly.

Over the course of the month, 350 volunteers worked 7,400 hours and assisted more than 10,000 people in 38 locations across northern England. The teams from AMYA and HF worked with local church and community groups and rescue agencies such as Serve On. The response from local people was humbling with many in tears at the help they received. Warwick Road resident Owen Hoskins commented "I just wanted to thank your community in particular for the kindness and consideration that you've shown to the residents. It's been a real joy to witness. Thank you all very much."



OTHER DISASTERS



Distribution of aid items in Benin



Distributing emergency aqua boxes in the Philippines



Response to Garland Tornado in Texas, USA



Response to floods in Japan

SOUTH ASIA FLOODS



Pakistan, India, Japan, Indonesia all suffered floods last year. HF worked with local teams to distribute relief aid to the needy in thesis incidents.

BENIN FLOODS



HF distributed food packs and urgent relief including tin roofs, mats and hygiene items to hundreds of flood victims in the cities of Kandi, Karman and Malanville.

TYPHOON MELOR



Typhoon Melor struck Mindoro (The Philippines) in December destroying 98,000 homes and killing 42 people. HF distributed 425 Auqaboxes and 20 water filter units in the municipalities of Baco and Naujan.

NIGER REFUGEES

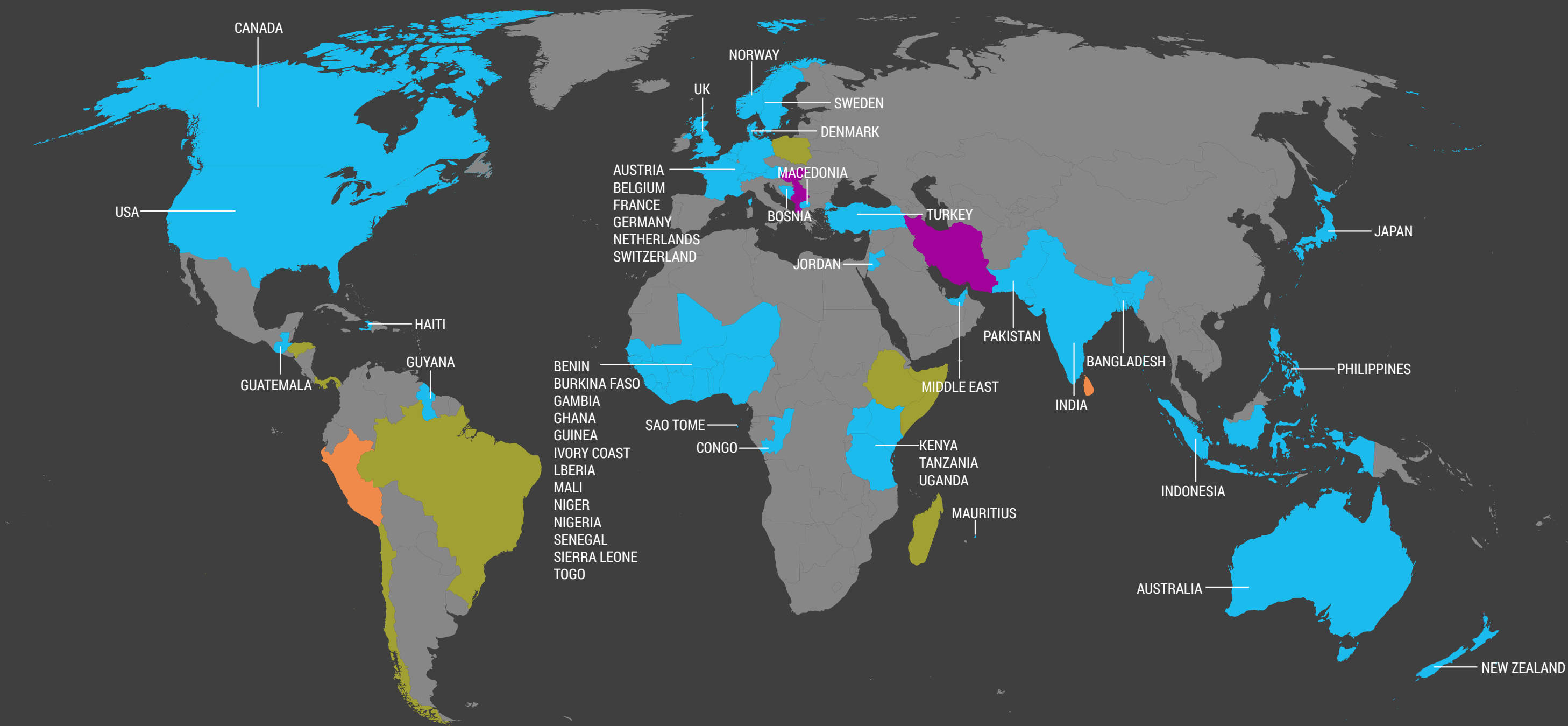


As Boko Haram created havoc in Nigeria, many fled the country to neighbouring Niger. HF provided more than 100 refugee families with food packs in the regions of Maradi, Konni, Dosso and Tillabery.

GARLAND TORNADO



On 26 December, a Category 4 Tornado struck Garland in Texas (USA) killing 11 and leaving thousands homeless. HF served in the cleanup operation and the provision of medical, clothing and school supplies. 88 volunteers worked over 3 weeks to assist over 250 people.



HF REGISTERED COUNTRIES

HF PROJECTS IN LAST 5 YEARS

HF PROJECTS IN LAST 15 YEARS

HF PROJECTS IN LAST 20 YEARS

WATER FOR LIFE



Water pump at Mathoir in Sierra Leone



Water pump in Brozan, Ivory Coast

Statistics

3.6 Million beneficiaries of our clean water projects

By 2025 1.8 Billion people will be living in regions with absolute water scarcity (unwater.org)

We have built over 200 hand dug wells in Pakistan

Our Water for Life programme is operational in 21 countries

The summary of work done to date in this programme is summarised in the following table:

Region	Countries	Types of Water Projects	Installations to date	Estimated population benefiting
Americas	Brazil, Guatemala, Haiti	Wells	189	16,500
West Africa	Gambia, Senegal, Sierra Leone, Liberia, Ivory Coast, Mali, Burkina Faso, Benin, Niger, Togo, Nigeria, Ghana	Wells, Pumps, Gravity fed systems	1,469	1,786,739
East Africa	Uganda, Kenya, Tanzania	Wells, Pumps, Spring Protection, Valley Dam	191	430,470
South Asia	Pakistan, Indonesia	Wells, Pumps, Metro filtration plants	431	1,597,504
TOTAL			2,280	3,650,293

In 2015, HF continued the large-scale wells programme in the Tharparker region of Pakistan. These are rural Hindu communities badly affected by drought, malnutrition and ill health. Women often walk many miles to access water in extreme heat. HF has built over 200 hand dug wells.

In West Africa, HF has been working in partnership with IAAAE to refurbish village water pumps, but has also been deploying wells, valley dams, gravity systems and spring protection projects, using appropriate solutions based on the local geography and culture. The issue of long term maintenance of these systems is still a work in progress to reduce the failure rates and also ensure a proactive regime of repair and maintenance using local skilled staff.



Post-Ebola pump installed in Mogoviewo, Sierra Leone

FEED A VILLAGE



Cassava grinder installed in Sinematiali, Ivory Coast



Emergency food distribution in Senegal

Our Projects

Support for fishing communities in Sao Tome

A fish farm in Mali

An organic farm in the USA

Deployment of crop processing plants in agricultural communities across Ivory Coast

Training in Poultry Management in Uganda

HF provided a range of services under this programme. In Europe and North America, HF is running food banks to support the vulnerable and projects to support the homeless, the most successful being in Canada (Toronto) and USA (Philadelphia & Willingboro). In many low-income countries, HF has been providing food packs for vulnerable families whilst also providing farmers with the resources to become independent and increase crop yields.

Region	Countries	People Assisted
Americas	Canada, USA	32,310
Europe	Croatia, France, Macedonia, Turkey	5,550
West Africa	Gambia, Senegal, Sierra Leone, Ivory Coast, Burkina Faso, Benin, Niger, Togo, Sao Tome, Nigeria	125,463
East Africa	Uganda	11,230
Middle East	Palestine	30
TOTAL		174,583



Feeding the homeless on the streets of Paris, France



Homeless feeding in central Paris



Establishing new gardening projects in eastern Gambia

LEARN A SKILL



Makeni IT training centre in Sierra Leone



Hair dressing training in Budaka, Uganda

Statistics

In Sub-Saharan Africa the gross enrolment rate for tertiary education is around **5%** compared with 23% in East Asia and 30% in Latin America (African Development Bank)

Over **57,000** students trained to Certificate or Diploma level

18 IT centres

19 Tailoring centres

Our Learn a Skill programme is operational in **17 countries**

HF now runs 42 vocational training institutes around the world, with more being established, especially across Africa. The range of skills taught is expanding and now covers IT, Tailoring, Hair dressing, Languages, business studies, electrical and mechanical trades, car maintenance and poultry management. The spread of training across the world is shown below:

Region	Countries	Courses covered	# Training Centres	Students Trained
Americas	Guatemala, Mexico	IT, Tailoring, Languages	2	2,661
Asia Pacific	Indonesia, Marshall Islands	IT, Tailoring	1	330
West Africa	Gambia, Senegal, Sierra Leone, Liberia, Ivory Coast, Mali, Burkina Faso, Benin, Niger, Sao Tome, Nigeria	IT, Tailoring, Languages, Car Maintenance, Electrical & Mechanical trades, Car Maintenance, Hair Dressing	32	52,536
East Africa	Uganda, Tanzania	IT, Tailoring, Poultry Management, Business Studies, Hair Dressing	7	2,100
TOTAL			42	57,782

New centres have been established last year in Mali, Senegal and Uganda. The proposed new Uganda campus in Kyoterra, offers a complex that could include a range of training as well as medical services for the local community. IT staff were training in Gambia and then established IT training centres on the same model near Kaolack in Senegal. Other students plan to do the same in Guinea Bissau. HF also piloted a small training project in Chiapas, Mexico. In 2015, an additional 5,169 graduated from our training centres.

In many regions, as IT and smart phones become more mainstream (with the old style cyber cafes seemingly in decline), we are re-evaluating the focus areas for training. Increasingly as we become a global village, languages are gaining greater importance as youngsters in low income countries seek to do business with the wider world, and this is a really encouraging sign.



Budaka campus next to the main Mbale highway, Uganda

KNOWLEDGE FOR LIFE



Student at our new school in Alotenango, Guatemala



HF school in Aglosong, The Philippines

Statistics

Over **10,000** students have benefited from our Knowledge for Life programme

Materials provided in English, French, Spanish, Arabic & Urdu

23 schools across the world

Our Knowledge for Life programme is active in **18** countries

HF has been building schools across the world and providing schools and students with resources such as books, science and IT labs, sports equipment, stationery, bicycles and other equipment, water and sanitation facilities. HF is also providing scholarships The scale of the programme this year is summarised below:

Region	Countries	Number of HF Schools	Number of Student Beneficiaries
Americas	Canada, Guatemala, Haiti, USA	2	1,617
Asia Pacific	Indonesia, Philippines, Pakistan	6	1,230
Africa	Gambia, Senegal, Sierra Leone, Mali, Burkina Faso, Benin, Niger, Togo, Uganda, Tanzania	13	7,241
Middle East	Jordan	2	290
TOTAL		23	10,408

HF has so far completed the construction of 5 primary schools (Sorontiguila, Kolondieba, Molanai, Dogodoma & Noinisira) and a secondary school (Tiendo) in Mali. In Togo, HF rebuilt primary schools in the villages of Missaome, Hatchape and Akloa and provided classroom furniture. More schools are planned across West Africa. HF opened its Masroor primary school in Alotenango, Guatemala, in January. It has already enrolled 261 students.

Through 2015, a HF virtual team of teachers has been working on designs of new posters and books to be printed by HF. During 2016, HF plans to pilot and then deploy its Classroom Transformation Project (CTP) in which dreary old rural primary schools will be painted, have the new posters deployed and start to build mini libraries. Already HF is getting a lot of interest from schools who are donating books and other materials, and wish to twin with schools in Africa. We plan to deploy CTP at scale to benefit tens of thousands of children in all regions.

In addition, HF is exploring setting up breakfast clubs for the many children who do not get breakfast or lunch and struggle to concentrate at school. We are also looking at sanitation facilities, as this is a major cause of girls dropping out early from the education system.



Student in Guatemala



Outside of our primary school in Mafraq, Jordan

GIFT OF SIGHT



Patient in Tharparkar, Pakistan



Mobile Eye Surgery Unit in use in Burkina Faso

Statistics

Over **14,000** beneficiaries from life changing eye surgery

The mobile clinic will provide essential eye surgery to remote locations in **Burkina Faso**

Our Gift of Sight programme is active in **10 countries**

The Gift of Sight programme continues to gain traction. In 2015, HF extended the programme into Europe and South Asia. The scale of operations to date is as follows:

Region	Countries	Scope	2015 Beneficiaries	Total Beneficiaries
Americas	Guatemala	Cataract & Pterygium surgery, prescription glasses	50	1,228
West Africa	Sierra Leone	Cataract Surgery, prescription glasses	0	729
	Mali	Cataract Surgery	1,907	2,112
	Burkina Faso	Cataract Surgery	603	7,663
	Liberia	Cataract Surgery	0	22
	Benin	Prescription Glasses, Cataract Surgery	150	1,625
	Togo	Cataract Surgery	0	200
	Ivory Coast	Cataract Surgery	1	1
Europe	Croatia	Prescription Glasses	150	150
Asia	Pakistan	Treatment, Cataract Surgery	483	483
TOTAL			3,344	14,213



Mobile Eye Surgery Unit parked in Ouagadougou, Burkina Faso

The mobile unit in Burkina Faso is being enhanced to make it more stable and easier to transport across the regions. In Pakistan, medical teams conducted eye tests for poor village communities in Tharparkar, and then provided treatments and in some cases, free cataract surgery. In Croatia, HF provided free prescription glasses near Zagreb for children with special needs.

Elsewhere, HF is building new relationships to offer safe cataract surgery in additional countries such as Kenya, Uganda, Ivory Coast and Gambia.

MEDICAL PROGRAMME



German Medical team in Benin



Medical camp in rural Burkina Faso

Statistics

HF ensures that nobody is denied treatment just because they lack funds

Over 49,000 beneficiaries in 2015

Over 2,400 local Clinicians trained

Our Medical programme is operational in 15 countries

HF currently supports or runs healthcare facilities and programmes as shown below:

Region	Countries	Facilities	2015 Beneficiaries
Americas	Haiti Guatemala Jamaica Mexico	Haiti outreach programme - chronic mgmt Health training and clinics Medical camps Health screening	11,310
Asia Pacific	Indonesia Pakistan	Asih Sasama Medical Center (Yogyakarta) Medical Camps	5,300
Europe	France, UK	Blood donations	150
Middle East	UAE	Blood donations	100
West Africa	Gambia Ivory Coast Mali Burkina Faso Benin Niger	Medical Camps Medical Camps Bamako Hospital Medical Camps & Mobile Clinic Porto Novo Hospital, medical camps Medical Camps	32,798
TOTAL			49,658

During 2015, HF continued to deliver training to nurses, midwives and doctors in The Gambia, with teams from the UK and Denmark involved. Over the last 4 years, over 25% of clinicians in the country have received some training from HF to strengthen and streamline the local health system. Similar initiatives have been driven by teams from Germany and the USA across West Africa.

HF is in the process of building new hospitals or health centres in Guatemala, Tanzania and Senegal, and a maternity clinic in Ivory Coast. The clinic in Indonesia continues to reach out to local communities. The hospital in Benin now sees over 12,900 patients a year. HF has also been donating medical equipment including dialysis machines, mammography units and defibrillators to various clinics around the world.

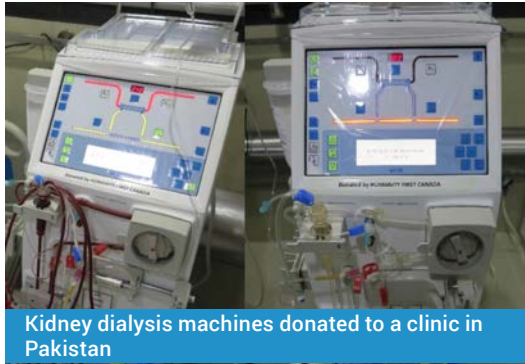
At the same time, medical camps in rural areas of Pakistan, Guatemala and across Africa provide access to triage and referral for people living too far from health centres.



UK team conducting clinical training in Banjul, The Gambia



Danish medical team conducting cardiac training in Banjul



Kidney dialysis machines donated to a clinic in Pakistan

2015 GLOBAL FINANCIAL DATA

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2014			
	2015 (\$)	2014 (\$)	2013 (\$)
Donations	4,012,857	3,023,708	2,193,650
Merchandise Sales	44,660	54,005	30,168
Grants	181,483	229,859	284,704
Fundraising Events	462,250	262,949	278,753
Other Income	7,937	57,782	52,107
TOTAL INCOME	4,709,187	3,628,303	2,839,382
EXPENDITURE			
Ebola Disaster Relief	126,998	30,148	
Philippines Typhoon 2013	143,514	119,134	105,351
Syria Disaster Relief	146,969	152,019	
Gaza Disaster Relief	67,115	24,036	
US Hurricane/Tornado Relief	-	2,500	11,238
Senegal Disaster Relief	6,262	-	-
Balkan Floods	-	22,743	
Pakistan Drought	-	8,250	
Pakistan Floods	-	17,679	
UK Floods	-	8,611	
Nepal Earthquake	140,553	-	-
Haiti Projects	24,982	-	-
East Africa Floods	5,045	7,500	-
West Africa Floods	-	-	-
Other Relief Projects	64,354	4,565	111,222
Guatemala Projects	408,285	-	57,305
Solar Village Project	-	-	63,705
Feed a Family/Village	296,588	183,797	169,832
Learn a Skill	362,516	368,644	258,292
Gift of Sight	56,703	149,023	106,064
Water for Life	298,119	250,812	243,784
Orphan Care	84,942	73,744	56,053
Knowledge for Life	313,172	227,544	48,199
Social and Community Services	94,729	208,610	93,594
Disaster Response Training	10,405	40,098	13,399
Medical Projects	351,772	250,639	428,639
Other Projects	48,778	97,037	277
Refugee Assistance	23,665	6,858	113,901
TOTAL PROJECT EXPENDITURE	3,075,465	2,253,992	1,880,854
OTHER EXPENDITURE			
Administrative Costs	317,699	222,473	300,534
Fundraising & Marketing	232,999	239,199	114,104
Merchandise Goods	60,893	38,837	45,695
Goverance Costs	30,903	45,445	57,518
TOTAL OTHER EXPENDITURE	642,494	545,954	517,852
TOTAL EXPENDITURE	3,717,959	2,799,947	2,398,705

5 YEAR SPEND ANALYSIS

5 YEAR INCOME/SPEND ANALYSIS					
CATEGORY	2015 (\$)	2014 (\$)	2013 (\$)	2012 (\$)	2011 (\$)
INCOME	4,709,187	3,628,303	2,839,382	2,156,848	2,344,303
SPEND					
Disaster Relief	749,457	397,185	227,811	451,996	805,753
Projects	2,326,008	1,856,807	1,653,042	1,168,471	1,265,696
Admin & Other	642,494	545,954	517,852	323,364	247,895
TOTAL SPEND	3,717,959	2,799,947	2,398,705	1,943,831	2,319,344
SPEND BY CATEGORY					
	2015 (\$)				
Disaster Response	749,457	24%			
Gift of Sight	56,703	2%			
Knowledge for Life	313,172	10%			
Feed a Village	296,588	10%			
Medical Programme	351,772	11%			
Learn A Skill	362,516	12%			
Orphan Care	84,942	3%			
Water for Life	298,119	10%			
Refugee Assistance	23,665	1%			
Social and Community Services	94,729	3%			
Guatemala Projects	408,285	13%			
Other Projects	48,778	2%			
TOTAL	3,088,725	100%			
SPEND BY REGION					
	2015 (\$)				
Europe & Middle East	351,910	11.0%			
Central & South America	825,840	25.9%			
North America	453,782	14.2%			
Africa	940,303	29.5%			
Asia & West/South Pacific Ocean	616,383	19.3%			
TOTAL	3,188,219				



PARTNERS AND COLLABORATORS

AAR Aviation Services
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Advanced Medical Optics
Alcon Labs
Allergan
Alpha Steels
AMEA
AMYA
B Braun
Barclays
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Boeing
Canadian Council for Refugees
Care All & Beyond
Cheema Carrier Corporation
City of Vaughan
Datawiz
Delta Airlines
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Rotary International
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Secor Sleep Diagnostics Center LLC
Sierra Leone Medical Students Association
Tommy Hilfiger
Total Foundation
Trilab
UNICEF
United Airlines
United Nations
Universal Asset Management (UAM)
Washington Cardiovascular Institute (WCI)
Webjam
World Health Organisation
World Water Works Ltd

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