

# **ANNUAL REPORT** 2013



## **ABOUT HUMANITY FIRST**

## Mission Statement

Humanity First is a charitable trust established to promote and safeguard human life and dignity. It is a nonpolitical, non-religious, non-sectarian international relief and development agency that works with the world's poorest and most vulnerable people.

Humanity First was formally established in the UK in 1995, and now has registered operations in 43 countries and projects in many more. Most of our aid workers and the management of Humanity First are unpaid volunteers and our administrative expenses are negligible. We are able to deliver significantly more aid value in the field than the funds we raise through volunteers, collaboration and global sourcing.

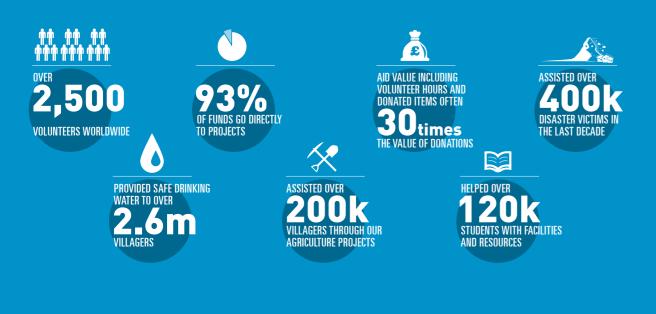
# Objectives



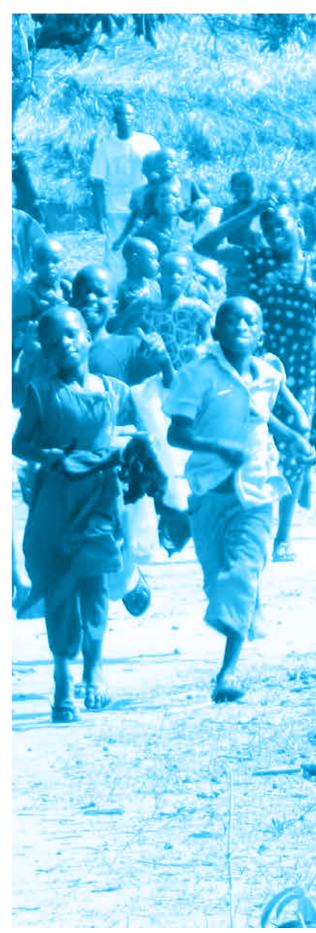
STRENGTHEN PEOPLE'S CAPACITY TO HELP THEMSELVES

#### PROMOTE PEACE AND UNDERSTANDING BASED UPON MUTUAL TOLERANCE AND RESPECT

# **Overview**



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## 1.1 **GLOBAL COVERAGE** Humanity First is now registered in 43 countries across 6 continents and active in over 50 countries. Humanity First relies on a global pool of over 2,000 expert volunteer IT trainers, engineers, logisticians, project managers and clinicians. **IN BRIEF REGISTERED IN** ACROSS **ACTIVE IN OVER** OVER 43 50 **COUNTRIES** CONTINENTS EXPERT COUNTRIES VOLUNTEERS Region **Registered Countries Other Active** 2013 Key Activities Countries (last 2 years) Canada, Guatemala, Food Banks in Canada and US Honduras, Peru, Panama, Brazil Moore Tornado response Austria, Belgium, Denmark, Feed a village Sao Tome, Senegal, Sierra Knowledge for Life Mali school build Liberia Vocational Center East Africa and Middle East Jordan, Middle East, Uganda Kuwait, Qatar Syria Disaster Response Marshall Islands, Australia, Bangladesh, **OUR PROJECTS**







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## **REGISTERED OPERATIONS**

Australia	Germany
29 Richmand Place Forest-Lake	Genfer Street 11
Queensland 4078 Australia	60437 Frankfurt am Main
Austria Sraupstrasse 24/39/4, A-1210 Wein Austria	Ghana P.O.Box 2327 Accra Ghana
Bangladesh	Guatemala
72 Park Road Baridhara Dacca	Km.20.3 carretera a San Luca
<b>Belgium</b> Bremstraat 31, 9990 Maldegem Belgium	Guyana 198 Oronoque & Amonds str Queenstown PO Box 10994 Georgtown
Benin BP 01 2480 Porto novo Benin	<b>Haiti</b> Humanity First Haiti, 11 3rd Ave, Turgeau, Haiti
Burkina Faso 11 BP 1113 Ouagadougou CM11 Burkina Faso	<b>India</b> Gurdaspur, Punjab
Canada	Indonesia
Unit 1 245 Bowes	Jl. Ciputat Raya, Subur II No.
Road Concord,	08, RT/RW 08/08, Kebayoran
Ontario L4K 1H8	Lama Utara, Jakarta Selatan
<b>Congo</b>	Ivory Coast
BP2557 Brazzaville	Cote d Ivoire 03 BP
REP DU Congo	416 Abidjan 03
<b>Denmark</b>	Japan
Svenstrupvej 50	1-183 Fujimari , Meito-
2665 vallensbaek strand	Ku Nagoya 465-0026
France	<b>Kenya</b> P.O.Box 40554-00100 Nairobi

P.O.Box 40554-00100 Nairobi  $\bullet \bullet \bullet \bullet \bullet \bullet \bullet$ 

Liberia Carey & Randall Street P.O.Box 618 Monrovia  $\bullet \bullet \bullet \bullet \bullet \bullet \bullet$ 

M.De Quarties des

Camille Saint Saens

95200 Sarcelles

vignes Blanches Place

#### Mauritius

Darus Salam Square DR.Maurice Cure Street P.O.Box 6 Rose Hill 

#### Macedonia

Bulevar Makedonija 17-1/1 2320 Delchevo 

Mali B.P.E 4591 Djeli bougou Bamako 

#### Middle East

Humanity First, Office:104, 1st Floor, Building number: 4, International Humanitarian City. Dubai, United Arab Emirates

#### Netherlands Kastanjelaan 46 1185

KB Amstelveen

#### New Zealand

20 Dalgety Drive Manukau Central New Zealand 

Niger BP 11228 Niamey 

Nigeria P.O.Box 17359, Garki, Abuja, Nigeria

Norway Frognerveien 53 0266 Oslo 

Pakistan

Humanity First Pakistan House No. 381 Street 43, G-9/1, Islamabad - 44000  $\bullet \bullet \bullet \bullet \bullet \bullet \bullet$ 

Philippines

2763 Silang St., Sta Ana, Manilla Philippines 

#### Sao Tome Pinto D carvalho C/P No.149 Sao Tome

Senegal BP 16337 Dakar Fann Senegal .....

Sierra Leone 15 Bath Street, Brook Fields, Freetown  $\bullet \bullet \bullet \bullet \bullet \bullet$ 

Tanzania P.O Box 376 Darus salam Tanzania 

The Gambia

33 Foday Kabba Highway, Latrikunda Sabiji-Brikama Highway 

Togo

Association Humanity First Togo 06 BP 6002 Lome Togo 

Uganda P.O.Box 55, Budaka  $\bullet \bullet \bullet \bullet \bullet \bullet \bullet$ 

#### **United Kingdom**

Unit 27, Red Lion Business Park, Red Lion Road. Surbiton, KT6 7QD 

United States of America 300 E.Lombard Street, Suite 840, Baltimore, MD 21202 

## **CHAIRMAN'S REVIEW 2013**



we are putting a lot of focus on redesigning our programmes for education and vocational training to have a more consistent approach globally, and to focus more on the outcomes we deliver.

## 2013 saw growing maturity in the way that Humanity First operates around the globe.

As we enter our twentieth year as an NGO, we are now registered in 43 countries around the globe. Through the year, we invested in IT systems for operational efficiency, we established our new Headquarters in Surbiton, had an increased focus on standard operating procedures, and we started to see more joined up thinking in our approach to global programmes. You will start to see a more mature HF presence on the internet, web video broadcasts and through social media such as Twitter, LinkedIn and Facebook in the coming months.

In terms of disasters, we saw international co-operation in our responses to the growing crisis in Syria, and Typhoon Haiyan that struck the Philippines. Local teams also responded to regional disasters around the world, and the medical team are increasing their capacity and capability for future major events that they might be called upon to assist with.

In the early years of Humanity First, the focus was on disaster response, but in recent years, the emphasis has shifted to the range of human development programmes aimed at long-term poverty alleviation. In particular, we are putting a lot of focus on redesigning our programmes for education and vocational training to have a more consistent approach globally, and to focus more on the outcomes we deliver. This will help us to prioritise our efforts, establish appropriate partnerships and maximise the benefits delivered through the efforts of our donors.

There were several situations where we are starting to move from fixed to mobile services, and there is a feature on this later in the report, particularly on mobile training and healthcare in remote areas of the world.

We are also investing in capital programmes to build permanent facilities around the world. This includes new schools, an orphanage, medical centres and vocational training institutes. The focus has been on Central America, West Africa, South Asia and East Africa.

As a management team, we ensure that all of our staff and volunteers remember that our core aim is to serve mankind and to deliver skills transfer and resources to enable communities to get themselves out of poverty in a sustainable manner. Once again, we are hugely indebted to the 2,000+ volunteers who have tirelessly fundraised or managed operations for us, and without your help, Humanity First could not possibly support so many initiatives around the globe. We look forward to a growing impact in 2014 and beyond with your help.

Ahmad Yahya Sayed Chairman Humanity First

## 2013

#### DISASTERS

# 20,850

VICTIMS PROVIDED WITH FOOD, WATER, SHELTER AND MEDICAL ASSISTANCE FOLLOWING DISASTERS IN THE **USA, PHILIPPINES, CANADA INDONESIA AND TURKEY** 

#### **THROUGH PROJECTS**



# 67,610

**VULNERABLE AND RURAL PEOPLE PROVIDED WITH FOOD, RATIONS** AND AGRICULTURAL SUPPORT **THROUGH FEED A VILLAGE** 

## ADDITIONAL VILLAGERS **PROVIDED WITH WATER THROUGH** 249 NEW INSTALLATIONS, SO IN TOTAL 2.66M GET

# 32,751 **ASSISTED THROUGH OUR** MEDICAL CAMPS, CLINICS,

SOCIAL CARE AND GOS

1,722 **ORPHANS SUPPORTED IN 5 COUNTRIES** 

# **Our Impact in 2013**





WATER DAILY THROUGH HF





**STUDENTS TRAINED THIS** YEAR, SO SINCE 2002, 46,084 **STUDENTS GRADUATED** 





**STUDENTS BENEFITING** FROM OUR KNOWLEDGE FOR LIFE PROGRAMME

## **5 YEAR IMPACT**

The following table shows the total number of new beneficiaries each year from our global programmes.

	2013	2012	2011	2010	2009	Total
DISASTER RELIEF	20,850	9,005	87,452	169,899	25,146	312,352
WATER FOR LIFE	304,154	91,175	507,375	45,900	171,400	1,120,004
FEED A VILLAGE	67,610	30,895	52,360	47,870	31,120	229,855
LEARN A SKILL	6,737	4,774	2,908	10,965	2,248	27,632
KNOWLEDGE FOR LIFE	17,880	26,176	26,426	14,070	21,491	106,043
MEDICAL & SOCIAL CARE	32,751	21,464	31,167	30,636	47,372	163,390
ANNUAL TOTAL	449,982	183,489	707,688	319,340	298,777	1,959,276



## We have provided safe drinking water to over **2.66m** villagers since 1995.

Also trained local staff to do proactive maintenance, and villagers in safer hygiene practices.

## REGIONAL **SUMMARY**

In 2013, the US was again struck by Tornados, but the focus was on feeding the hungry.

## **North America**

## **MOORE TORNADO**

In May, 2013, a devastating and deadly tornado ripped through the city of Moore, Oklahoma. Humanity First responded immediately, sending volunteers from three states, as well as representation from HF- Canada. The team worked diligently in coordination with the city of Moore and the National Guards to help families clean up homes and provided essential supplies. More than 59 volunteers and over 1,260 in 3 weeks.

#### SANDY-POST DISASTER

Post-Disaster activities included outreach to victims including phone calls, emails and giving out \$10,000 in gift cards. Status update calls/emails to families affected by Sandy every 2-3 weeks.



#### HF GOAL: UNDER 'OUR KIND OUR FUTURE'

Humanity First goal is to provide the means to improve academic outcome to schools in underserved communities. Through OKOF program, Humanity First offers help to schools through mini grants for educational programs, tutoring, organizing school supply drives, book drives, food drives and coat drives.



## FOOD BANKS

HF is running food banks across North America for the most disadvantaged and vulnerable members of society. HF food banks are active in Canada in Toronto, and in the USA in Willingboro, Harrisburg, Dayton, Silicon Valley and Seattle. HF is also supporting the homeless with food across Canada in Toronto, Hamilton, Montreal and Ottawa, and in the US cities of Buffalo and Philadelphia.

HF IS ALSO SUPPORTING THE HOMELESS WITH FOOD ACROSS CANADA IN TORONTO, HAMILTON, MONTREAL AND OTTAWA, AND IN THE US CITIES OF BUFFALO AND PHILADELPHIA

## REGIONAL SUMMARY

In 2013, HF expanded medical and vocational training services in Guatemala.



## Latin America and Caribbean

In Guatemala, the fourth annual eye camp in Guatemala took place under the Gift of Sight initiative of Humanity First USA from November 2-9, 2013. The camp was held in Antigua, Guatemala. The patients we treated were transported from remote villages comprising a mix of local Guatemalans and Mayans who lack access to basic medical care and who represent the poorest socioeconomic sectors of the surrounding area.

In Haiti, Seguin village had only 1 primary school which was established in a makeshift school. School was operated by a local church, organization called Bon Samaritan. HF and Where the Stars Still Shine pooled their resources and built a new school. New School was established in May 2013. 224 students attended classes last year and participation was so great that another instructor was added mid term.

## Europe

## SYRIAN REFUGEES IN TURKEY

HF has been supporting 200 Syrian refugees in Iskenderun in Turkey with shelter, food and essential supplies.

### FEEDING THE HOMELESS & POOR

HF began operations of its first food bank in London and is exploring similar projects elsewhere in the UK. HF is also providing food and other resources for the homeless in Europe across France and Germany in the cities of Paris, Stuttgart, Darmstadt, Mainz and Frankfurt.

## Africa & Middle East

#### NIGER MODEL VILLAGE

In Niger, HF established a model village consisting of clean water, solar lighting and village electricity in the village of Dandaji Makou serving a population of 600 people.

### SYRIA CIVIL WAR

In response to the civil war in Syria, HF prepared several thousand winterization kits and has registered in Jordan. In 2014, HF will be looking to establish education projects for the refugee children in Jordan's border region.

### MALI SCHOOL

As the first of 5 new schools, HF established a new primary school in Mali. Work on a second school has started.

#### WATER FOR LIFE

HF established a further 220 village water projects across Mali, Ghana, Sierra Leone, Gambia and Uganda.

### TRAINING CENTRES

HF continued to enhance the training campus' in Uganda and Liberia. HF also built several new sewing skills centres in Senegal and Burkina Faso.

# South Asia

## PAKISTAN WATER WELLS

In the Tharparkar district, HF provided a further 20 water wells for remote Hindu pastoral communities.

## TYPHOON HAIYAN

HF responded to Typhoon Haiyan which struck the Philippines on 8 November. HF assisted over 20,000 victims with shelter, water, food and clothing.





THE LIBERIA TRAINING CENTER HAS BEEN A HUGE SUCCESS AND A SECOND FACILITY IS NOW PLANNED

## MOBILE SOLUTIONS





Humanity First is committed to providing fair access to all for these services irrespective of gender, race, religion or ability to pay.

# Taking our services to the needy

As our programmes mature over the last nineteen years, Humanity First has realized the nuances of working in different geographies, and the issues of logistics, security, service access, poverty and also the impact on the local economy that come with working in low income or politically fragile environments.

Often in places such as sub-Saharan Africa, south Asia, Central America, the Middle East or East Africa, access to services has been improving in towns and cities, but it is the rural communities which lag behind because they are not connected to the hubs by road or rail, lack the funds to afford training and healthcare, and are lost to the economy. And in difficult times, girls and women lose access to such services disproportionately. Humanity First is committed to providing fair access to all for these services irrespective of gender, race, religion or ability to pay.

Humanity First has been exploring mobile services in recent years. Our first foray was a mobile library in Gaza in 2009 working with Save the Children as a means to inspire the youngsters back into education. This was very successful, and took books to outlying villages which had meagre school facilities and no libraries at all.

Since then, in recent disasters, we have been looking at providing mobile training centres with self-paced electronic training for displaced children missing out on education. We are now in the process of deploying a mobile clinic in Burkina Faso to provide check-ups and cataract operations in the remote Sahel desert region where up to now, our Gift of Sight programme has only been able to support those patients that were able to travel to our clinic in Ouagadougou.

Probably the biggest potential area of application is education. In countries such as Ghana and Sierra Leone, we are exploring the potential to provide mobile library and training facilities consisting of solar powered units with computers and reference texts. Whilst we work on this and other concepts such as distance learning over the internet, there is still no substitute to providing local libraries and computer facilities in remote areas, and Humanity First is committed to continue on those ventures, particularly in Africa where the need is great.





We are now in the process of deploying a mobile clinic in Burkina Faso to provide check-ups and cataract operations in the remote Sahel desert region.

## DISASTER RESPONSE



**ASSISTED OVER** VICTIMS WITH CLEAN DRINKING WATER, FOOD & CLOTHING

DISTRIBUTED WATER SURVIVAL BOXES, 7,000 BLANKETS, 200 **EMERGENCY TENTS** 

ALSO **CHILDREN WERE GIVEN SCHOOL** SUPPLIES TO RESTORE THEIR EDUCATION

HF plan to rebuild a further 300 homes on Olayatan and Balagulan islands, repair a day care centre and also repair the electrical grid to restore permanent power. desert region.

# Typhoon Haiyan

### **NOVEMBER**

On Friday, November 8, 2013, Typhoon Haiyan devastated a large path through the middle of the Philippines. The authorities were expecting a strong typhoon but nobody anticipated the scale of the damage. There had been sustained gusts of between 150 to 200 mph over a 7 hour period causing wide-scale destruction. Very soon, a state of emergency was called in the provinces of Leyte, Cebu, Iloilo, Capiz, Aklan and Palawan. 11 million people were affected including 6,340 deaths, over 30,000 missing or injured and millions made homeless.

Humanity First set up a global appeal coordinated from the UK, with operations in the Philippines managed by Canada. Volunteers from Indonesia joined a team from Canada on Monday 11 November as first responders. Using our best practice guidelines, HF liaised with the UN, local authorities and the military to access logistics, storage and daily situation updates. HF was assisted in reaching remote areas by Canadian and UK military staff. Aid was also shipped out from the team in Australia.

As part of the collaboration, whilst based in Roxas City on Panay island, HF was asked to look after requirements on the smaller Olayatan island. The island suffered a lot of damage to homes and infrastructure. A large capacity electric generator was installed and 5 Noah emergency water filtration units were installed. Then the school was repaired and over a period of weeks, 100 homes were rebuilt for families and 150 solar lamps were installed to provide safety at night.

HF assisted over 20,000 victims with clean drinking water, food and clothing, household supplies to cope whilst homeless. HF distributed 600 water survival boxes from Worldwaterworks (a Rotary company from the UK), 7,000 blankets, 200 emergency tents and 300 children were given school supplies to restore their education.

The first phase of the response was completed in December 2013 and then moved into the rehabilitation phase. In 2014, HF plan to rebuild a further 300 homes on Olayatan and Balagulan islands, repair a day care centre and also repair the electrical grid to restore permanent power.







## DISASTER RESPONSE



PREPARED WINTERIZATION KITS **CONSISTING OF BLANKETS** AND WARM CLOTHING

HF is now in detailed discussions with the UN, local authorities and other NGOs to plan a longer term programme of medical and education assistance to refugees.

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# Syria Crisis

## ONGOING

The crisis in Syria has been ongoing since March 2011. In that period, huge parts of the population have been displaced within Syria and millions more have been forced to flee abroad to Turkey, Lebanon, Jordan, Irag and elsewhere. The death-toll is over 100,000, with some suggestions that it is over 170,000.

Humanity First assessed the needs and the potential to safely provide support and then launched a global appeal in September 2013. Teams started liaison in Jordan and Turkey. HF prepared 20,000 winterization kits consisting of blankets and warm clothing. HF also provided emergency assistance to a number of families with 'shelter, food and other supplies for many months to over 200 Syrian refugees who had fled to Turkey.

HF is now in detailed discussions with the UN, local authorities and other NGOs to plan a longer term programme of medical and education assistance to refugees.





HF ALSO PROVIDED EMERGENCY ASSISTANCE TO A NUMBER OF FAMILIES WITH 'SHELTER, Food and other supplies FOR MANY MONTHS TO OVER **200 SYRIAN REFUGEES WHO** HAD FLED TO TURKEY





## DISASTER Response



CALGARY FLOODS 50 VOLUNTEERS DEPLOYED TO ASSIST WITH CLEAN-UP & SALVAGE OPERATIONS

ILLARA FLOODING **5 tons** OF RICE AND 60 GALLONS OF COOKING OIL SUPPLIED TO STRICKEN FAMILIES

NIGER MONSSON 2000 FAMILIES RECEIVED MOSQUITO NETS TO REDUCE THE HIGH RISK OF MALARIA

...

## Oklahoma Moore Tornado

### MAY

On 20 May, the city of Moore in Oklahoma, USA was ravaged by a tornado with winds of over 210 mph, one of the strongest tornadoes measured. Thankfully the death-toll was just 24, but 377 were injured and many thousands were displaced in Moore and Oklahoma City.

HF USA managed a response with support from colleagues in Canada and provided emergency relief supplies working with other NGOs. Then the team organised a clean-up of damaged properties to help the distressed residents. Moore was divided into 10 zones, and HF was assigned 2 of those zones where the damage was worst. HF volunteers assisted with demolition of dangerous property, clean up and the recovery of belonging for families.

# Calgary Floods

#### JUNE

Severe rainfall in June caused flooding in southern and central Alberta in Canada resulting in serious damage to homes and the evacuation of citizens from communities including Calgary. HF liaised with local authorities and CEMA. A team of 50 volunteers was deployed to assist with clean-up and salvage operations. This included removal of unsafe walls and debris, pumping out water. The team also distributed non-perishable food items, cleaning supplies, clothing, bedding and diapers.

# Illara Flooding

#### SEPTEMBER

Heavy rains led to the river Niger overflowing its banks causing flooding in north-eastern Benin. More than 3,000 homes were destroyed and upto 30,000 people were affected. HF assisted stricken families in Illara with 5 tons of rice and 60 gallons of cooking oil. The mayor of Ketou was very appreciative of the efforts of HF Benin.

## Lungi Storm

#### MAY

Freak storms in southern Sierra Leone damaged many homes and buildings including the primary school in Lungi. HF worked with the local team over several months to rebuild the school.

# Niger Monsoon

#### SEPTEMBER

Niger suffers a monsoon in the autumn and suffers large numbers of cases of Malaria. The HF team distributed mosquito nets to 200 families in the Konni region.









HF WORKED WITH THE LOCAL TEAM OVER SEVERAL MONTHS TO REBUILD THE SCHOOL

## **PROGRAMMES** & OPERATIONS





OUR LARGEST FOOD BANK SERVING GREATER TORONTO IN CANADA IS OPEN 6 DAYS A WEEK AND PROVIDES FOOD HAMPERS DELIVERED To the door for over 7,000 PEOPLE

HF also continues to support feeding the homeless across Europe and North America.

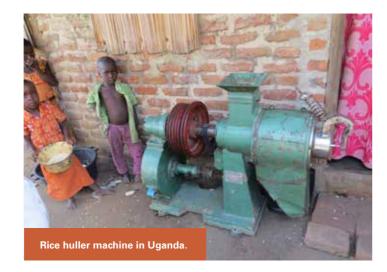
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## Feed a Village

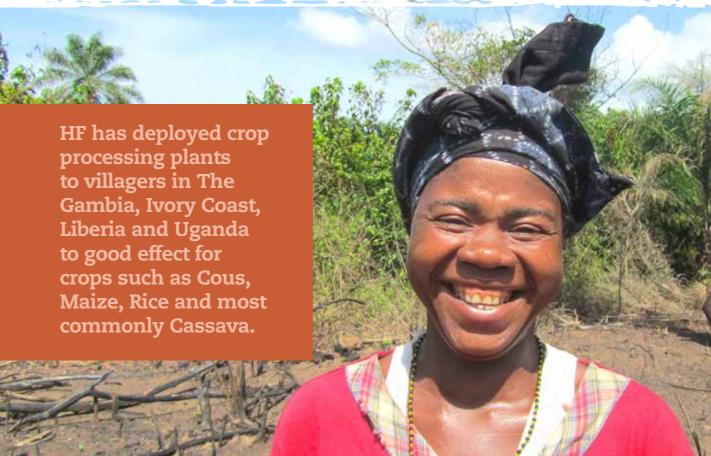
Our Feed a Village programme provides a range of services and solutions to poor farmers and agricultural communities with the intention of moving them from subsistence agriculture to commercial farming, thus helping them move out of poverty for themselves. Our programme provides assistance in growing crops and increasing crop yields, short term low cost storage solutions and crop processing plants. This year we assisted 67,610 people.

HF has deployed crop processing plants to villagers in The Gambia, Ivory Coast, Liberia and Uganda to good effect for crops such as Cous, Maize, Rice and most commonly Cassava.

In Europe and North America, we continue to see the effects of the financial crisis among low paid workers, and our growing food banks are in demand. Our largest food bank serving Greater Toronto in Canada is open 6 days a week and provides food hampers delivered to the door for over 7,000 people. We began our first UK food bank in London, and now also have 5 food pantries running in the USA in Willingboro (NJ), Harrisburg (PA), Dayton (OH), Silicon Valley (CA) and Seattle (WA).









Left: Our HF rep . in Sierra Leone helping local farmers on agriculture roiects.

HF also continues to support feeding the homeless across Europe and North America. In 2013, we assisted the homeless across the world:

Country	Homeless Projects
Canada	Toronto, Hamilton, Montreal, Ottawa
USA	Buffalo (NY), Philadelphia (PA)
France	Paris
Germany	Stuttgart, Darmstadt, Mainz, Frankfurt





## **PROGRAMMES & OPERATIONS**



SINCE THE PROGRAMME **BEGAN OVER A DECADE AGO, STUDENTS HAVE GRADUATED** 

FROM OUR CENTRES AND MOST HAVE GONE ON TO GAIN EMPLOYMENT

HF provides a range of vocational training covering IT, Tailoring, Hair dressing, construction and engineering trades.

## Learn a Skill

Our vocational training programme continues to flourish, particularly in West Africa. We now run 35 vocational training centres for a range of skills including IT, tailoring, engineering and construction trades, hair dressing and even hotel management! Since the programme began over a decade ago, 46,084 students have graduated from our centres and most have gone on to gain employment.

In 2013, HF established 5 new tailoring centres across Senegal in Dakar, Kaolack, Tambacounda, Sedhiou and Singin. These will provide very low cost training and employment opportunities for women in rural areas and help to alleviate poverty for those families. The same successful programme in Burkina Faso has grown to four tailoring centres, two in Ouagadougou, and others in Dedougou and Mahdiabad.

Whilst the initial focus was to provide low cost training centres with basic facilities and the ability to train to certificate and diploma level, we are now working on enhancing the training through posters, multimedia and other resources, and also improving the quality of the facilities. Some of our IT centres now also have a reference library to support the students.





Region	Countries	IT Centres	Other Training Centres	Total Graduates
Americas	Guatemala	1	1	1,191
Asia Pacific	Indonesia, Marshall Islands	1	0	330
West Africa	Benin, Burkina Faso, Ivory Coast, Liberia, Mali, Niger, Nigeria, Sao Tome, Senegal, Sierra Leone, The Gambia	12	15	43,316
East Africa	Tanzania, Uganda	1	2	1,247
TOTAL		15	18	46,084





# PROGRAMMES & OPERATIONS



OUR MASROOR SENIOR SECONDARY SCHOOL IN THE GAMBIA NOW HAS A POPULATION OF OVER **1,1300** STUDENTS AND IS IN THE TOP 3 OR 4 BEST PERFORMING SCHOOLS IN THE COUNTRY

HF is exploring the potential for distance learning, mobile libraries and electronic books accessed through computers, but the main focus is to provide physical books and libraries.

1.1

## Knowledge for Life

The Knowledge for Life is starting to mature. Our team have been assessing needs in specific countries and analysing metrics such as schools enrolment and completion, and literacy rates to better target our programme in countries such as Sierra Leone, Gambia, Mali and Ghana.

HF has been building new schools this year in Mali, and is also in the early stages of new schools in Indonesia, Benin and Bangladesh. We now run schools in Haiti, Mali, The Gambia and Pakistan. Our Masroor Senior Secondary School in The Gambia now has a population of over 1,130 students and is in the top 3 or 4 best performing schools in the country. The curriculum includes Mathematics, English, Science, Islamic Studies, Agricultural Science, Geography, Government, History, Economics, Literature, Business Management, Accounting, Health, IT and Physical Education. HF continues to enhance the campus. Lord Avebury's Trust made a kind donation to provide additional reference books in the school. HF also helped with the electrification of schools in Kaolack, central Senegal.

HF provided many schools with resources such as science lab, computing and sports equipment, and books. There are 75 million children out of school, many of them orphans or children from poor backgrounds, so our drive is to get them back into education to give them a chance out of poverty. For some students such as 65 children in Burkina Faso, HF provided scholarships. A team from Yorkshire in the UK took a container of aid including books and stationery supplies, uniforms and shoes, computers and footballs to Gambia in April and distributed the supplies to 17 schools and over 11,000 beneficiaries. In Sierra Leone, Humanity First is also assessing needs at over 200 schools to plan a wider programme of schools support across the country.

Access to books and libraries is a major issue in low income countries. Many schools have no books at all, and not even a single poster on the walls to liven up a dull classroom. They lack the resources to inspire their children. HF is sending reference books and gradually setting up libraries. At the same time, HF is exploring the potential for distance learning, mobile libraries and electronic books accessed through computers, but the main focus is to provide physical books and libraries.



## **PROGRAMMES & OPERATIONS**



## **DURING 2013, AN ADDITIONAL 249 VILLAGE WATER** PROJECTS WERE COMPLETED FOR AN ADDITIONAL

HF has also been working with partners to train villagers, particularly women, on the need for good hygiene habits and techniques to keep the water clean and reduce illness.

## Water for Life

In 2013, the team worked hard to deploy and refurbish village water hand-pumps, spring and well protection projects in a number of countries including Uganda, Pakistan, Benin, Ghana, Gambia, Guatemala, Ivory Coast, Mali and Sierra Leone. During 2013, an additional 249 village water projects were completed for an additional 304,154 villagers making the total to date as shown in the table on the opposite page:

Many of our projects are traditional village hand-pumps which we import from India and often we work with IAAAE on the deployment. We are also looking at options in Nigeria and Ivory Coast for local manufacture of pumps and parts to make this programme more sustainable in our main hub in West Africa.

HF has also been exploring emerging technologies such as a lower cost percussion drilling rig in East Africa, and emerging water purification technologies based on a heat exchanger driven by solar power.

Providing safe drinking water is the first half of the programme. HF has also been working with partners to train villagers, particularly women, on the need for good hygiene habits and techniques to keep the water clean and reduce illness.



Region	Countries	Types of Water Projects	Number of Installations	Estimated population benefiting
Americas	Brazil, Guatemala, Haiti	Water filtration units (mid sized), hand-pumps	136	13,500
West Africa	Benin, Burkina Faso, Ghana, Ivory Coast, Liberia, Mali, Niger, Nigeria, Senegal, Sierra Leone, The Gambia	Hand-pumps, gravity- fed water projects and water harvesting	947	861,445
East Africa	Kenya, Uganda, Tanzania	Hand-pumps, gravity fed water projects	151	393,050
Asia Pacific	Indonesia, Pakistan	Hand-pumps, Metro filtration plants	250	1,395,000
TOTAL			1,484	2,662,995



## **PROGRAMMES & OPERATIONS**



PEOPLE, MOSTLY <u>with</u> LIFE CHANGING SURGICAL PROCEDURES

HF is also actively building partnerships to enable other ophthalmic experts to work with us and to gain access to low cost prescription glasses for different regions of the world.

1.1

# **Gift of Sight**

The Gift of Sight is developing fast. We now offer free cataract surgery in Burkina Faso, Benin, Sierra Leone and Guatemala. We also offer check-ups and prescription glasses. In 2013, we were able to assist 1,868 people, mostly with life changing surgical procedures.

As described earlier in this report, many of our surgery patients in Burkina Faso actually have to travel a long way from the Sahel area to our clinic in Ouagadougou. Often, we get patients from neighbouring countries such as Mali and Niger. We are now investing in a mobile clinic due to be deployed in Summer 2014 which will take the services to the regions where they are needed most around Dori and Gorom Gorom.

HF is also actively building partnerships to enable other ophthalmic experts to work with us and to gain access to low cost prescription glasses for different regions of the world.









MOBILE CLINIC DUE TO BE DEPLOYED IN SUMMER 2014 WHICH WILL TAKE THE SERVICES TO THE REGIONS WHERE THEY ARE NEEDED MOST

# PROGRAMMES & OPERATIONS



## IN 2013, **3,7770** PATIENTS WERE SEEN, OF WHOM OVER 400 RECEIVED OPERATIONS IN OUR MALI HOSPITAL

In 2013, medical camps were run in Ivory Coast, Gambia, Benin, Guatemala, Mali and Burkina Faso. Around 28,000 people were assisted with medical or referrals for more significant treatment.

## Medical Programme

The Medical Programme is focussed on skills transfer and capacity building, and then also providing medical infrastructure and resources. HF's medical teams are all trained to work to international best practice both in disaster and normal hospital settings. HF teams continued to provide training both in classroom and operational settings. Training was conducted in Gambia, Ghana, Liberia and Benin. In Gambia, two teams went out during 2013 to train staff at the Edward Francis Small teaching Hospital in Banjul in emergency care and fracture management. HF has signed an MOU with the medical director and will continue training as well as monitoring of outcomes. In Liberia, 12 clinicians were trained in Tapitta Hospital in latest techniques for hernia surgery.

This year, HF established a new medical centre in Bamako, Mali. The centre offers low cost consultation, vaccination, maternal and child health and has a 20 bed capacity. The centre is treating around 1,000 patients per month and has 19 staff. The HF hospital in Benin continued to grow its range of services including out-patients, surgery, maternity, paediatrics, ophthalmology, a vaccination unit, a laboratory and pharmacy. In 2013, 3,770 patients were seen, of whom over 400 received operations. There are 42 staff as well as many visiting clinicians from Germany.

The laboratory in Daboase, Ghana, was finally completed and will support hospitals in western Ghana with haematology and chemistry testing, with plans to add microbiology, cytology and pathology in the future. A clinic is also being established in Jogjakarta, Indonesia due to open in 2014.

HF provided medical resources, for example dental equipment worth \$100k for Monrovia in Liberia, a range of medical equipment to the hospital in Sao Tome and two mammogram machines worth over \$100k to Muhimbili National Hospital in Tanzania.

In remote areas, HF continues to run medical camps. In 2013, medical camps were run in Ivory Coast, Gambia, Benin, Guatemala, Mali and Burkina Faso. Around 28,000 people were assisted with medical or referrals for more significant treatment.

Finally, HF volunteers ran blood drives for local hospitals in the UAE and Burkina Faso.



#### 3 Year Consolidated Income/Expense Report ACCOUNTS

For the Year Ended 31st December 2013	2013	2012	2011
	\$	\$	\$
Donations	2,193,650	1,674,719	2,093,707
Merchandise Sales	30,168	53,462	48,050
Grants	284,704	70,992	108,219
Fundraising Events	278,753	250,009	94,327
Other Income	52,107	11,482	01,027
TOTAL INCOME	2,839,382	2,060,663	2,344,303
EXPENDITURE			
Philippines Typhoon 2013	105,351		
US Disaster Relief 2013	11,238	51,652	-
Sierra Leone Disaster Relief 2013	11,124	01,002	
Japan Tsunami 2011	-	13,300	58,603
Horn of Africa Drought 2011	_	34,019	82,621
Pakistan Floods 2010	_	-	511,181
Haiti Disaster Relief	_	38,578	60,158
Gaza Relief	_	14,000	
West Africa Floods	_	17,207	-
Other Relief Projects	100,098	62,733	93,191
Guatemala Projects	57,305	146,580	63,012
Solar Village Project	63,705	47,676	-
Feed a Family/Village	169,832	188,169	131,571
Learn a Skill	258,292	254,181	120,927
Gift of Sight	106,064	93,653	96,356
Water for Life	243,784	69,600	248,380
Orphan Care	56,053	106,661	245,322
Knowledge for Life	48,199	84,488	146,676
Social and Community Services	93,594	42,436	-
Refugee Assistance	113,901	12,100	
Medical Projects	428,639	240,723	187,234
Disaster Response Training	13,399	19,358	-
TOTAL PROJECT EXPENDITURE	1,880,577	1,525,013	2,045,232
OTHER EXPENDITURE			
Administrative Costs	300,534	186,247	191,097
Fundraising & Marketing	114,104	138,984	50,980
Merchandise Goods	45,695	3,755	-
Goverance Costs	57,518	52,480	5,818
TOTAL OTHER EXPENDITURE	517,852	381,465	247,895
TOTAL EXPENDITURE	2,398,429	1,906,479	2,293,127

#### Notes

- 1. Theses are consolidated global unaudited accounts for 2013. Each registered HF entity provides independently audited accounts in their country of registration in accordance with legal regulations governing charitable organizations and NGO's.
- 2. All accounts are shown in US Dollars.
- 3. The financial data above does not include the value of voluntary hours worked by 2,550 expert volunteers worldwide, or their largely voluntary contributions towards travel and subsistence costs.
- 4. There were 86 permanent or part-time staff working for HF, more than 90% of those indigenous staff in Africa, Central and South America and Asia.

#### 5 Year Income/Spend Analysis

Category	2013	2012
	\$	\$
INCOME	2,839,382	2,060,663
SPEND		
Disaster Relief Projects Admin & Other	227,535 1,653,042 517,852	247,678 1,277,335 381,465
TOTAL SPEND	2,398,429	1,906,479

SPEND BY CATEGORY	2013	
	\$	
Disaster Response	240,933	13%
Gift of Sight	106,064	6%
Knowledge for Life	48,199	3%
Feed a Village	169,832	9%
Medical Programme	428,639	23%
Learn A Skill	258,292	14%
Orphan Care	56,053	3%
Water for Life	243,784	13%
Refugee Assistance	113,901	6%
Other Projects	214,880	11%
Total	1,880,577	

SPEND BY REGION	2013	
	\$	%
Europe & Middle East	75,434	4.0%
Central & South America	252,468	13.4%
North America	224,132	11.9%
Africa	1,027,226	54.6%
Asia & Pacific	301,317	16.0%
Total	1,880,577	

<u>2011</u>	<u>2010</u>	<u>2009</u>
\$	\$	\$
2,344,303	4,246,488	1,523,590
805,753	1,245,433	496,578
1,265,696	1,240,082	619,681
247,895	328,932	193,626
2,319,344	2,814,447	1,309,885

## **PARTNERS & COLLABORATION**

The following are some of the organizations that have helped us during the last three years and without their support, materials and donations, Humanity First would not have been as successful:

- ABACUS Pharmacy, Abbott, Academies International, Ace Taxis, Action Medeor, AFC Wimbledon, Ahmadiyya Muslim Jama'at (AMJ), Alcon, Allergan, Amsterdam Municipality, Apotheker Helfen e.V., Aquabox, Arlington Academy of Hope, Ascribe Ltd
- BARAL, Bausch & Lomb, B Braun, Blacks, British Airways, Boy Scouts of America
- Day Lewis Pharmacy, Dedon, Doctors Without Borders
- Ferozsons, FIMRC, Funds Partnership
- German Army, Gold Cross Cargo, Go Transit (Toronto)
- Haitian Christian Outreach, Herbert Carnegie Public School, Hewlett Packard (HP), Human Aid e.V. Worms
- IAAAE, ING Bank
- Johns Hopkins University Hospital
- Lajna Imaillah, Leon's Furniture, Lifestraw, Lions Club International, Louis-Honore Frechette Public School, Loyola University Medical Center (Chicago), Lysol
- Mazars UK, Medecins sans Frontieres (MSF), Metrolinx (Toronto), Microsoft, Morrisons, Majlis Ansarullah, Majlis Khuddamul Ahmadiyya (MKA)
- National Health Service (NHS)
- Petzl
- Red Cross and Red Crescent, Rotary International, RWE npower
- Salvation Army, Save the Children, Service Canada
- Tesco, The Creative Kitchen, The MI Group, Thomas Cook Airlines, Toronto Transit Commission
- United Nations, UNICEF
- Vango, Vaughan Community Healthcare Center
- Walt Disney Co., Webjam, Welt Hunger Hilfe, Wilsons, World Health Organisation (WHO), World Water Works



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